

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 410

Transportation Commission

Mission

The Washington State Transportation Commission reflects the public interest in long-term planning, financing and delivery of state-wide transportation systems and services.

Goal Continuously improve the efficient and effective delivery of agency programs: Update the State Transportation Policy and Washington Transportation Plan; develop a six year investment plan and biennial budget request.

Performance Measure Number of public involvement meetings held by the Commission as a body.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	8	8	8	8	8	8	8	8
Actual	6	8	6	13	7	5	7	8
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001